



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 30

OPERATING- AND CAPITAL WARD ALLOCATION PROJECTS SUPPORTED BY SUBCOUNCILS

City of Cape Town - 2023/24 Budget (May 2023)

2023/24 Operating- and capital ward allocation projects supported by Subcouncils

WBS Element	Project Description	2023/24 Allocation	Department
Subcouncil 1			
Ward 23			
CPX.0035002-F1	CCTV/LPR Cameras - Ward 23	225 000	Metropolitan Police Services
CPX.0035142-F1	Janse Park - Upgrade	360 000	Recreation & Parks
CPX.0035140-F1	General Janse Park - Upgrade	75 000	Recreation & Parks
WPX.0013938	Environmental Youth Programme - Ward 23	50 000	Environmental Management
WPX.0013796	Traffic Services Overtime - Ward 23	145 000	Operational Coordination
WPX.0014327	Capacity Building: Seniors - Ward 23	50 000	Social Development & ECD
WPX.0014324	Capacity Building: Youth - Ward 23	75 000	Social Development & ECD
WPX.0014001	Local Spatial Plan Project - Ward 23	20 000	Urban Planning & Design
Total for Ward 23		1 000 000	
Ward 29			
CPX.0034604-F1	Mamre Hives - Fencing	400 000	Enterprise & Investment
WPX.0014035	Sports Tournaments - Ward 29	100 000	Recreation & Parks
WPX.0014328	Capacity Building: Seniors - Ward 29	50 000	Social Development & ECD
WPX.0014329	Strengthening Families Prog - Ward 29	100 000	Social Development & ECD
WPX.0014110	Annual Champion Awards - Ward 29	50 000	Social Development & ECD
WPX.0013617	Annual Youth Festival - Ward 29	200 000	Social Development & ECD
WPX.0014325	ECD Programmes - Ward 29	50 000	Social Development & ECD
WPX.0014005	NW Equipment - Ward 29	50 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Ward 29		1 000 000	
Ward 32			
CPX.0034821-F1	Traffic Calming - Ward 32	60 000	Roads Infrastructure Management
WPX.0014031	Sports & Rec Programmes - Ward 32	100 000	Recreation & Parks
WPX.0014036	Park Buddies - Ward 32	250 000	Recreation & Parks
WPX.0014341	Women Empowerment - Ward 32	140 000	Social Development & ECD
WPX.0014330	Capacity Building: Seniors - Ward 32	50 000	Social Development & ECD
WPX.0013289	Girls & Boys for Change - Ward 32	100 000	Social Development & ECD
WPX.0013496	ECD Equipment - Ward 32	150 000	Social Development & ECD
WPX.0014007	NW Equipment - Ward 32	50 000	Support Services: S&S
WPX.0013952	Area Cleaning - Ward 32	100 000	Waste Services
Total for Ward 32		1 000 000	
Ward 107			
CPX.0035047-F1	Clifton Park - Upgrade	190 000	Recreation & Parks
CPX.0035048-F1	Callington Crescent Park - Upgrade	200 000	Recreation & Parks
CPX.0035291-F1	Traffic Calming - Ward 107	206 000	Roads Infrastructure Management
WPX.0013879	Maintenance LPR Cameras - Ward 107	90 000	Metropolitan Police Services
WPX.0012965	Traffic Services Overtime - Ward 107	80 000	Operational Coordination
WPX.0012925	Law Enforcement Overtime - Ward 107	80 000	Operational Coordination
WPX.0014037	Parks Maintenance - Ward 107	104 000	Recreation & Parks
WPX.0014326	School Programme - Ward 107	50 000	Social Development & ECD
Total for Ward 107		1 000 000	
Total for Subcouncil 1		4 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Subcouncil 2			
Ward 6			
CPX.0033716-F2	Constr: Market, Wallacedene Kraaifontein	400 000	Enterprise & Investment
WPX.0010499	Grants-In-Aid - Ward 6	100 000	Citizen Interface
WPX.0013428	Community Based Vendor Training - Ward 6	50 000	Enterprise & Investment
WPX.0013374	Sports Programmes - Ward 6	60 000	Recreation & Parks
WPX.0013376	Job Creation Parks - Ward 6	150 000	Recreation & Parks
WPX.0013294	Youth Skills Dev. Programmes - Ward 6	150 000	Social Development & ECD
WPX.0013297	Women Empowerment - Ward 6	50 000	Social Development & ECD
WPX.0013296	Heritage Month Programme - Ward 6	40 000	Social Development & ECD
Total for Ward 6		1 000 000	
Ward 7			
CPX.0035043-F1	Sydow Park - Hardening Surfaces	230 000	Recreation & Parks
CPX.0035036-F1	Blyde Court Park - Upgrade	50 000	Recreation & Parks
CPX.0035039-F1	Klipbok Park - Lighting	50 000	Recreation & Parks
CPX.0035037-F1	Rheebok Park - Upgrade	100 000	Recreation & Parks
CPX.0035035-F1	Rosanna Park - Upgrade	150 000	Recreation & Parks
CPX.0034877-F1	Traffic Calming - Midas Street	70 000	Roads Infrastructure Management
WPX.0014322	Capacity Building: Seniors - Ward 7	50 000	Social Development & ECD
WPX.0014323	Youth Leadership Skills Dev - Ward 7	100 000	Social Development & ECD
WPX.0014290	Disabled Sector Programmes - Ward 7	50 000	Social Development & ECD
WPX.0014321	Youth Skills Dev. Programmes - Ward 7	100 000	Social Development & ECD
WPX.0014174	NW Equipment - Ward 7	50 000	Support Services: S&S
Total for Ward 7		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Ward 8			
CPX.0035024-F1	LPR Cameras - Ward 8	80 000	Metropolitan Police Services
CPX.0035041-F1	Bluegill Park - Fencing	40 000	Recreation & Parks
CPX.0035040-F1	De Oude Spruit Park - Play Equipment	32 500	Recreation & Parks
CPX.0034999-F1	Hoopenberg Stream - Pathways	515 000	Recreation & Parks
CPX.0035042-F1	Koi Park - Fencing	25 000	Recreation & Parks
CPX.0034823-F1	Traffic Calming - Hoopenberg Street	35 000	Roads Infrastructure Management
WPX.0013404	Job Creation Parks - Ward 8	242 500	Recreation & Parks
WPX.0013298	Capacity Building: Seniors - Ward 8	30 000	Social Development & ECD
Total for Ward 8		1 000 000	
Ward 101			
CPX.0035025-F1	Ntsethe Park - Upgrade	115 000	Recreation & Parks
CPX.0035026-F1	Nkani Park - Tree Planting	21 000	Recreation & Parks
CPX.0035016-F1	Nculu Park - Bins	9 000	Recreation & Parks
CPX.0035019-F1	Manzini Park - Bollards	35 000	Recreation & Parks
CPX.0035017-F1	Empolweni POS - Bins	9 000	Recreation & Parks
CPX.0035044-F1	Bloekombos Sport Facility - Fencing	200 000	Recreation & Parks
CPX.0035018-F1	Catalata Park - Upgrade	31 000	Recreation & Parks
CPX.0035021-F1	Blekie Park - Upgrade	180 000	Recreation & Parks
WPX.0013372	Sports Programmes - Ward 101	40 000	Recreation & Parks
WPX.0011818	Disabled Sector Programmes - Ward 101	60 000	Social Development & ECD
WPX.0014124	Heritage Month Programme - Ward 101	40 000	Social Development & ECD
WPX.0012549	Youth Day Event - Ward 101	20 000	Social Development & ECD
WPX.0013291	Youth Empowering Programmes - Ward 101	70 000	Social Development & ECD
WPX.0012438	ECD Support Programme - Ward 101	70 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0013290	Capacity Building: Seniors - Ward 101	60 000	Social Development & ECD
WPX.0013444	NW Equipment - Ward 101	40 000	Support Services: S&S
Total for Ward 101		1 000 000	
Ward 102			
CPX.0034925-F1	Kraaifontein Library - Books & Materials	20 000	Library & Information Services
CPX.0035027-F1	Darwin Park - Bollards	100 000	Recreation & Parks
CPX.0035030-F1	Landscaping - Ward 102	318 000	Recreation & Parks
CPX.0035029-F1	Mossie Park - Upgrade	270 000	Recreation & Parks
CPX.0035319-F1	Sidewalk Construction - De Tuin Crescent	157 000	Roads Infrastructure Management
CPX.0035294-F1	Traffic Calming - Ward 102	70 000	Roads Infrastructure Management
CPX.0034875-F1	Traffic Calming - Zambesi Street	35 000	Roads Infrastructure Management
WPX.0014452	Grants-In-Aid - Ward 102	30 000	Citizen Interface
Total for Ward 102		1 000 000	
Ward 111			
CPX.0035033-F1	POS (Erf 8033) Scottsville - Upgrade	25 000	Recreation & Parks
CPX.0035034-F1	POS (Erf RE8287) Scottsville - Pathway	82 500	Recreation & Parks
CPX.0035015-F1	Brandsingel Park - Fencing	406 600	Recreation & Parks
CPX.0034876-F1	Traffic Calming - Petersen Street	70 000	Roads Infrastructure Management
WPX.0014413	Grants-In-Aid - Ward 111	50 000	Citizen Interface
WPX.0013968	Job Creation Parks - Ward 111	240 900	Recreation & Parks
WPX.0011841	Girls for Change Programmes - Ward 111	20 000	Social Development & ECD
WPX.0013292	Capacity Building: Seniors - Ward 111	15 000	Social Development & ECD
WPX.0013293	Youth Empowering Programmes - Ward 111	40 000	Social Development & ECD
WPX.0014289	Substance Abuse Awareness - Ward 111	50 000	Social Development & ECD
Total for Ward 111		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Subcouncil 2		6 000 000	
Subcouncil 3			
Ward 1			
CPX.0035210-F1	Camoens Park - Park Photo Frame	50 000	Recreation & Parks
CPX.0035150-F1	Park Furniture - Ward 1	53 000	Recreation & Parks
CPX.0035211-F1	MV Memorial Park - Memorial Wall	25 000	Recreation & Parks
CPX.0035179-F1	Footpaths Replacement Phase 1 - Ward 1	440 000	Recreation & Parks
CPX.0034956-F1	Diaz Park - Jungle Gym	40 000	Recreation & Parks
CPX.0035096-F1	Diaz Park - Upgrade	350 000	Recreation & Parks
WPX.0014075	Maintenance CCTV/LPR Cameras - Ward 1	42 000	Metropolitan Police Services
Total for Ward 1		1 000 000	
Ward 4			
CPX.0035106-F1	CCTV/LPR Cameras - Ward 4	160 000	Metropolitan Police Services
CPX.0035001-F1	Clairwood Park - Upgrade	130 000	Recreation & Parks
CPX.0035000-F1	Lupin Crescent Park - Upgrade	330 000	Recreation & Parks
WPX.0014077	Maintenance CCTV/LPR Cameras - Ward 4	65 000	Metropolitan Police Services
WPX.0013942	Parks Maintenance - Ward 4	100 000	Recreation & Parks
WPX.0013924	Sports Tournament - Ward 4	100 000	Recreation & Parks
WPX.0013997	Youth & Seniors Programmes - Ward 4	55 000	Recreation & Parks
WPX.0014159	NW Equipment - Ward 4	60 000	Support Services: S&S
Total for Ward 4		1 000 000	
Ward 5			
CPX.0035151-F1	Park Furniture - Ward 5	30 000	Recreation & Parks
CPX.0035178-F1	Sunnyside Dog Park - Hard Surfacing	160 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
CPX.0035076-F1	Tulbagh Park - Fencing	200 000	Recreation & Parks
CPX.0034943-F1	Vondel Park - Upgrade	370 000	Recreation & Parks
CPX.0034850-F1	Traffic Calming - Thomas Bouwler Avenue	25 000	Roads Infrastructure Management
CPX.0034907-F1	Footpath Construction - Edgemead	80 000	Roads Infrastructure Management
CPX.0034894-F1	Sidewalk Construction - Farmersfield Rd	40 000	Roads Infrastructure Management
WPX.0014078	Maintenance CCTV/LPR Cameras - Ward 5	45 000	Metropolitan Police Services
WPX.0013926	Seniors Programme - Ward 5	30 000	Recreation & Parks
WPX.0014231	NW Equipment - Ward 5	20 000	Support Services: S&S
Total for Ward 5		1 000 000	
Ward 104			
CPX.0034923-F1	Du Noon Library - Books & Materials	60 000	Library & Information Services
CPX.0034934-F1	Du Noon Recreational Hub - Upgrade	100 000	Recreation & Parks
CPX.0034935-F1	Du Noon Sportsfield - Electrical Upgrade	150 000	Recreation & Parks
WPX.0013948	School Holiday Programme - Ward 104	100 000	Recreation & Parks
WPX.0013962	Sports Tournament - Ward 104	140 000	Recreation & Parks
WPX.0013950	Recreational Programmes - Ward 104	50 000	Recreation & Parks
WPX.0014127	Youth Development (Primary) - Ward 104	200 000	Social Development & ECD
WPX.0013285	Music and Art Festival - Ward 104	200 000	Social Development & ECD
Total for Ward 104		1 000 000	
Ward 113			
CPX.0035105-F1	CCTV Cameras - Ward 113	160 000	Metropolitan Police Services
CPX.0035075-F1	Helmsley Crescent Park - Fencing	350 000	Recreation & Parks
WPX.0013989	Maintenance Bat Boxes - Ward 113	12 000	Environmental Management
WPX.0013283	Maintenance of typha - Ward 113	100 000	Environmental Management
WPX.0014076	Maintenance CCTV/LPR Cameras - Ward 113	90 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0013944	Parks Maintenance - Ward 113	213 000	Recreation & Parks
WPX.0013946	Seniors Programme - Ward 113	30 000	Recreation & Parks
WPX.0011539	Weed Spraying - Ward 113	45 000	Roads Infrastructure Management
Total for Ward 113		1 000 000	
Total for Subcouncil 3		5 000 000	
Subcouncil 4			
Ward 25			
CPX.0035051-F1	Balina Park - Upgrade	250 000	Recreation & Parks
CPX.0035077-F1	Hanekam Park - Fencing	500 000	Recreation & Parks
CPX.0034851-F1	Traffic Calming - Ward 25	90 000	Roads Infrastructure Management
WPX.0013595	Community Clean Up - Ward 25	150 000	Public Housing
WPX.0013999	Recreational Programmes - Uitsig CC	10 000	Recreation & Parks
Total for Ward 25		1 000 000	
Ward 26			
CPX.0035302-F1	Da Gama Park Clubhouse - Upgrade	340 000	Recreation & Parks
CPX.0035214-F1	Leonsdale CC - Recreational Equipment	35 000	Recreation & Parks
CPX.0034897-F1	Boston Parking Area - Fencing	280 000	Roads Infrastructure Management
CPX.0034852-F1	Traffic Calming - Ward 26	175 000	Roads Infrastructure Management
WPX.0012954	Law Enforcement Overtime - Ward 26	100 000	Operational Coordination
WPX.0013450	NW Equipment - Ward 26	70 000	Support Services: S&S
Total for Ward 26		1 000 000	
Ward 27			
CPX.0035107-F1	CCTV Camera - Giel Basson Drive	150 000	Metropolitan Police Services
CPX.0035212-F1	Rohm Park - Multipurpose Court	300 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
CPX.0034853-F1	Traffic Calming - Ward 27	325 000	Roads Infrastructure Management
WPX.0012955	Law Enforcement Overtime - Ward 27	100 000	Operational Coordination
WPX.0014051	Horticultural Maintenance - Ward 27	65 000	Recreation & Parks
WPX.0013452	NW Equipment - Ward 27	60 000	Support Services: S&S
Total for Ward 27		1 000 000	
Ward 28			
CPX.0035078-F1	Clays Park - Fencing	285 000	Recreation & Parks
CPX.0035082-F1	Batavia Park - Upgrade	215 000	Recreation & Parks
CPX.0034854-F1	Traffic Calming - Ward 28	125 000	Roads Infrastructure Management
WPX.0014227	NW Equipment - Ward 28	100 000	Support Services: S&S
WPX.0014229	NW Training Programme - Ward 28	100 000	Support Services: S&S
WPX.0014064	Learners Licence Training - Ward 28	75 000	Urban Regeneration
WPX.0012831	Area Cleaning - Ward 28	100 000	Waste Services
Total for Ward 28		1 000 000	
Ward 42			
CPX.0034918-F1	Adriaanse Library - Books & Materials	20 000	Library & Information Services
CPX.0034919-F1	Bishop Lavis Library - Books & Materials	20 000	Library & Information Services
CPX.0035462-F1	M/Fontein Old Age Home - TV	60 000	Public Housing
CPX.0035177-F1	Bishop Lavis SG - Recreational Equipment	60 000	Recreation & Parks
CPX.0035127-F1	Gladstone Park - Upgrade	415 000	Recreation & Parks
CPX.0035310-F1	Traffic Calming - Ward 42	125 000	Roads Infrastructure Management
WPX.0011326	Community Clean Up - Ward 42	200 000	Public Housing
WPX.0012901	M/Fontein Old Age Home - MJCP Workers	60 000	Public Housing
WPX.0012915	NW Equipment - Ward 42	40 000	Support Services: S&S
Total for Ward 42		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Subcouncil 4		5 000 000	
Subcouncil 5			
Ward 12			
CPX.0035323-F1	CCTV/LPR Cameras - Ward 12	160 000	Metropolitan Police Services
CPX.0035394-F1	Alabama & Koeberg Road POS - Fencing	70 000	Recreation & Parks
CPX.0035473-F1	Park Furniture - Ward 12	30 000	Recreation & Parks
CPX.0035247-F1	Wagner and Violin Crescents - Fencing	340 000	Roads Infrastructure Management
CPX.0035350-F1	Traffic Calming - Ukelele Road	78 000	Roads Infrastructure Management
CPX.0035248-F1	Bango Walk - Fencing	72 000	Roads Infrastructure Management
CPX.0035159-F1	Traffic Calming - Da Gama Crescent	55 000	Roads Infrastructure Management
WPX.0013588	Huguenot Square Lib - Reading Programme	5 000	Library & Information Services
WPX.0013155	Youth Development - Ward 12	80 000	Recreation & Parks
WPX.0014339	Capacity Building - Ward 12	70 000	Social Development & ECD
WPX.0014257	NW Equipment - Ward 12	40 000	Support Services: S&S
Total for Ward 12		1 000 000	
Ward 13			
CPX.0035386-F1	Tulp Park - Gym Equipment	120 000	Recreation & Parks
CPX.0035328-F1	De Havellin Park - Gym Equipment	100 000	Recreation & Parks
CPX.0035388-F1	Forth Worth Park - Upgrade	200 000	Recreation & Parks
CPX.0035380-F1	Froetang Park - Gym Equipment	20 000	Recreation & Parks
CPX.0035268-F1	Heuningbossie Park - Gym Equipment	20 000	Recreation & Parks
CPX.0035384-F1	Pokkiesdoring Park - Gym Equipment	100 000	Recreation & Parks
CPX.0035382-F1	Keurtjie Park - Gym Equipment	40 000	Recreation & Parks
WPX.0013511	The Hague Hall - Sports Equipment	50 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014340	Capacity Building - Ward 13	150 000	Social Development & ECD
WPX.0014381	Elderly Programme - Ward 13	50 000	Social Development & ECD
WPX.0014259	NW Equipment - Ward 13	50 000	Support Services: S&S
WPX.0014267	Situational Crime Prevention - Ward 13	100 000	Support Services: S&S
Total for Ward 13		1 000 000	
Ward 20			
CPX.0035390-F1	Haartenberg Park - Upgrade	260 000	Recreation & Parks
CPX.0035217-F1	Mono Park - Upgrade	200 000	Recreation & Parks
CPX.0035330-F1	Subway Lane Closure - Farndon Crescent	30 000	Roads Infrastructure Management
CPX.0035351-F1	Traffic Calming - Voorbrug Road	50 000	Roads Infrastructure Management
WPX.0014382	Capacity Building - Ward 20	200 000	Social Development & ECD
WPX.0014269	Situational Crime Prevention - Ward 20	200 000	Support Services: S&S
WPX.0014261	NW Equipment - Ward 20	60 000	Support Services: S&S
Total for Ward 20		1 000 000	
Ward 22			
CPX.0035218-F1	Commerce Park - Multipurpose Court	600 000	Recreation & Parks
CPX.0035219-F1	Belhar Indoor Centre - AV Equipment	35 000	Recreation & Parks
CPX.0035472-F1	Alwyn Park - Upgrade	80 000	Recreation & Parks
CPX.0035352-F1	Traffic Calming - Geelhout Street	50 000	Roads Infrastructure Management
CPX.0035353-F1	Traffic Calming - Chestnut Way	50 000	Roads Infrastructure Management
WPX.0012892	Caretakers Reading Room - Ward 22	100 000	Public Housing
WPX.0014383	Capacity Building - Ward 22	85 000	Social Development & ECD
Total for Ward 22		1 000 000	
Ward 24			
CPX.0035370-F1	Uluntu Park - Upgrade	400 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014385	Capacity Building - Ward 24	100 000	Social Development & ECD
WPX.0014384	Women Empowerment - Ward 24	100 000	Social Development & ECD
WPX.0014271	Situational Crime Prevention - Ward 24	350 000	Support Services: S&S
WPX.0014263	NW Equipment - Ward 24	50 000	Support Services: S&S
Total for Ward 24		1 000 000	
Ward 106			
CPX.0035392-F1	Inkabave Park - Upgrade	450 000	Recreation & Parks
WPX.0014166	Park Buddies - Ward 106	80 000	Recreation & Parks
WPX.0014338	Capacity Building - Ward 106	100 000	Social Development & ECD
WPX.0014265	Situational Crime Prevention - Ward 106	370 000	Support Services: S&S
Total for Ward 106		1 000 000	
Total for Subcouncil 5		6 000 000	
Subcouncil 6			
Ward 2			
CPX.0035108-F1	CCTV Cameras - Parow Park	170 000	Metropolitan Police Services
CPX.0035091-F1	Esperance Street Park - Fencing	429 000	Recreation & Parks
CPX.0035092-F1	Seddon Park - Fencing	250 000	Recreation & Parks
CPX.0035128-F1	Parow-West Park - Upgrade	8 000	Recreation & Parks
CPX.0035090-F1	Minette Close Park - Fencing	46 000	Recreation & Parks
WPX.0014054	Parks Maintenance - Ward 2	97 000	Recreation & Parks
Total for Ward 2		1 000 000	
Ward 3			
CPX.0035129-F1	De Jongh Street Park - Upgrade	280 000	Recreation & Parks
CPX.0035181-F1	Clove Park - Park Furniture	11 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
CPX.0035182-F1	Ysterhout Park - Park Furniture	11 000	Recreation & Parks
CPX.0034792-F1	Wenning Street Park - Fencing	156 000	Recreation & Parks
CPX.0035183-F1	Mabel Park - Park Furniture	11 000	Recreation & Parks
CPX.0035093-F1	Water Oak Park - Fencing	170 000	Recreation & Parks
CPX.0035180-F1	Saxenburg Park - Park Furniture	11 000	Recreation & Parks
CPX.0034855-F1	Traffic Calming - Camellia Crescent	44 000	Roads Infrastructure Management
CPX.0034898-F1	Stellenberg Road - Fencing	170 000	Roads Infrastructure Management
WPX.0013458	NW Equipment - Ward 3	136 000	Support Services: S&S
Total for Ward 3		1 000 000	
Ward 9			
CPX.0035320-F1	Sidewalk Construction - Greenlands	120 000	Roads Infrastructure Management
CPX.0034901-F1	Peter Barlow Street - Fencing	195 000	Roads Infrastructure Management
CPX.0034900-F1	Waterberry Street Alley - Fencing	25 000	Roads Infrastructure Management
CPX.0034899-F1	Nick Kearns Street Alley - Fencing	15 000	Roads Infrastructure Management
WPX.0013914	Bellville South Lib - Reading Programme	5 000	Library & Information Services
WPX.0014478	Road Maintenance - Lily Street	640 000	Roads Infrastructure Management
Total for Ward 9		1 000 000	
Ward 10			
CPX.0035213-F1	Florida SF Clubhouses - Roller Doors	450 000	Recreation & Parks
CPX.0035079-F1	Denton Street POS - Fencing	145 000	Recreation & Parks
CPX.0035176-F1	Canterbury Park - Park Furniture	33 000	Recreation & Parks
CPX.0034895-F1	Sidewalk Construction - De Lille Street	156 000	Roads Infrastructure Management
WPX.0013587	Ravensmead Lib - Reading Programme	4 500	Library & Information Services
WPX.0012888	Area Cleaning - Ravensmead Flats	170 000	Public Housing
WPX.0013179	Park Buddy - Akker Park	41 500	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Ward 10		1 000 000	
Total for Subcouncil 6		4 000 000	

Subcouncil 7

Ward 21

CPX.0034791-F1	Formalised Market - Old Oak: Phase 2	250 000	Enterprise & Investment
CPX.0035234-F1	Ficus Park - Play Equipment	47 400	Recreation & Parks
CPX.0035242-F1	Bordeaux Park - Play Equipment	32 100	Recreation & Parks
CPX.0034945-F1	Hillary Park - Upgrade	56 100	Recreation & Parks
CPX.0035235-F1	Kontiki Park - Play Equipment	25 600	Recreation & Parks
CPX.0034941-F1	Kontiki Park - Fencing	174 000	Recreation & Parks
CPX.0035241-F1	Ibis Park - Play Equipment	29 200	Recreation & Parks
CPX.0035052-F1	Moredou Park - Fencing	52 500	Recreation & Parks
CPX.0035243-F1	Aroma Park - Play Equipment	37 100	Recreation & Parks
CPX.0035085-F1	Havenga Park - Play Equipment	8 600	Recreation & Parks
CPX.0035226-F1	Portland Park - Play Equipment	23 200	Recreation & Parks
CPX.0035229-F1	Wisteria Park - Play Equipment	53 900	Recreation & Parks
CPX.0035276-F1	PP Smit Sports Facility - Paving	65 000	Recreation & Parks
CPX.0035277-F1	PP Smit Sports Facility - Ablution Upgr	60 000	Recreation & Parks
CPX.0035244-F1	Patou Park - Play Equipment	23 200	Recreation & Parks
CPX.0035233-F1	Magnolia Park - Play Equipment	37 100	Recreation & Parks
WPX.0014241	NW Equipment - Ward 21	25 000	Support Services: S&S
Total for Ward 21		1 000 000	

Ward 70

CPX.0035113-F1	LPR Cameras - Kenridge	150 000	Metropolitan Police Services
----------------	------------------------	---------	------------------------------

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
CPX.0034946-F1	Goeweneur Park - Upgrade	50 000	Recreation & Parks
CPX.0035301-F1	Park Signage - Ward 70	40 000	Recreation & Parks
CPX.0035300-F1	Majik Forest - Waste Management System	40 000	Recreation & Parks
CPX.0035121-F1	Loevenstein Park - Upgrade	80 000	Recreation & Parks
CPX.0035278-F1	Doordekraal Dam - Footpath	200 000	Recreation & Parks
CPX.0034949-F1	Kreupelboom Park - Upgrade	30 000	Recreation & Parks
CPX.0034948-F1	Hoheizen Park - Upgrade	100 000	Recreation & Parks
CPX.0035120-F1	Baardsuikerbos Park - Upgrade	30 000	Recreation & Parks
CPX.0034947-F1	Chavonne Park - Upgrade	50 000	Recreation & Parks
CPX.0034857-F1	Traffic Calming - Ward 70	100 000	Roads Infrastructure Management
WPX.0014080	Maintenance CCTV/LPR Cameras - Ward 70	50 000	Metropolitan Police Services
WPX.0013930	Alien Vegetation Removal - Ward 70	80 000	Recreation & Parks
Total for Ward 70		1 000 000	
Ward 103			
CPX.0035055-F1	Upgrade Entrance - Langeberg Heights	50 000	Recreation & Parks
CPX.0035122-F1	Angus Park - Gym Equipment	50 000	Recreation & Parks
CPX.0035125-F1	Dombeya Park - Gym Equipment	40 000	Recreation & Parks
CPX.0035124-F1	Kleinbron Park - Gym Equipment	40 000	Recreation & Parks
CPX.0035123-F1	Robyn Park - Gym Equipment	50 000	Recreation & Parks
CPX.0030399-F1	Upgrade Entrance - Uitzicht	50 000	Recreation & Parks
CPX.0035126-F1	Wessel Lourens Park - Gym Equipment	60 000	Recreation & Parks
CPX.0035273-F1	POS Signage - Uitzicht	40 000	Recreation & Parks
CPX.0035312-F1	Traffic Calming - Ward 103	70 000	Roads Infrastructure Management
CPX.0035321-F1	Sidewalk Construction - Ward 103	350 000	Roads Infrastructure Management
WPX.0013571	Park Buddy - Sonstraal Heights	50 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0013569	Additional Mowing & Tree Pruning - W103	100 000	Recreation & Parks
WPX.0014057	Park Buddy - Uitzicht	50 000	Recreation & Parks
Total for Ward 103		1 000 000	
Ward 105			
CPX.0034922-F1	Fisantekraal Library - Books	10 000	Library & Information Services
CPX.0035059-F1	Boland Park - Upgrade	70 000	Recreation & Parks
CPX.0035271-F1	Fisantekraal MPC - AV Equipment	15 000	Recreation & Parks
CPX.0035274-F1	Fisantekraal Sportsfield 1 - Upgrade	80 000	Recreation & Parks
CPX.0034944-F1	Joostenberg Park - Upgrade	70 000	Recreation & Parks
CPX.0035270-F1	Klipheuwel Sportsfield - Sports Equipm	20 000	Recreation & Parks
CPX.0034856-F1	Traffic Calming - Ward 105	140 000	Roads Infrastructure Management
WPX.0009586	GiA: Fisantekraal Centre for Development	100 000	Citizen Interface
WPX.0011144	GiA: Fisantekraal Animal Welfare	100 000	Citizen Interface
WPX.0013928	Fisantekraal SF 1 - Repairs & Maint	220 000	Recreation & Parks
WPX.0013418	Sports Tournaments - Ward 105	75 000	Recreation & Parks
WPX.0013302	Youth Skills Dev. Programmes - Ward 105	100 000	Social Development & ECD
Total for Ward 105		1 000 000	
Ward 112			
CPX.0035475-F1	Bellville North Pump Station - Fencing	130 000	Distribution Services
CPX.0035275-F1	Durbanville Netball Field - CCTV Camera	450 000	Recreation & Parks
WPX.0014079	Maintenance CCTV/LPR Cameras - Ward 112	30 000	Metropolitan Police Services
WPX.0011299	Durbanville Town Hall - 24 Hr Security	390 000	Recreation & Parks
Total for Ward 112		1 000 000	
Total for Subcouncil 7		5 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Subcouncil 8			
Ward 15			
CPX.0035304-F1	Somerset West Lib - Books & Materials	30 000	Library & Information Services
CPX.0035325-F1	LPR Cameras - Ward 15	130 000	Metropolitan Police Services
CPX.0035372-F1	Topaz Park - Gym Equipment	120 000	Recreation & Parks
CPX.0035374-F1	Riesling Park - Cycle Track	50 000	Recreation & Parks
CPX.0035375-F1	Pintail Park - Fencing	80 000	Recreation & Parks
CPX.0035354-F1	Traffic Calming - Ward 15	200 000	Roads Infrastructure Management
CPX.0035331-F1	Sidewalk Construction - Ward 15	170 000	Roads Infrastructure Management
WPX.0013645	Grants-in-Aid - Ward 15	200 000	Citizen Interface
WPX.0011346	NW Patrol Equipment - Ward 15	20 000	Support Services: S&S
Total for Ward 15		1 000 000	
Ward 83			
CPX.0035326-F1	LPR Cameras - Ward 83	130 000	Metropolitan Police Services
CPX.0035421-F1	Main Road Strand - Landscaping	80 000	Recreation & Parks
CPX.0030660-F1	Upgrade Beach Area - Ward 83	80 000	Recreation & Parks
CPX.0035420-F1	Beach Signage - Ward 83	50 000	Recreation & Parks
CPX.0035376-F1	Victoria Park - Fencing	90 000	Recreation & Parks
CPX.0035332-F1	Sidewalk Construction - Ward 83	70 000	Roads Infrastructure Management
CPX.0030686-F1	Upgrade Paving - Strand CBD	120 000	Roads Infrastructure Management
CPX.0035355-F1	Traffic Calming - Ward 83	80 000	Roads Infrastructure Management
WPX.0012853	Pollution Prevention - Lourens River	20 000	Bulk Services
WPX.0012138	Pink Bib Street People Initiative - W83	20 000	Social Development & ECD
WPX.0014387	Give Dignity Initiative - Ward 83	20 000	Social Development & ECD
WPX.0014386	Youth Skills Development - Ward 83	60 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0011321	NW Support Programme - Ward 83	80 000	Support Services: S&S
WPX.0012834	Beach Cleaning Project - Ward 83	50 000	Waste Services
WPX.0011185	Area Cleaning - Ward 83	50 000	Waste Services
Total for Ward 83		1 000 000	
Ward 84			
CPX.0035305-F1	Sir Lowry's Pass Lib - Books & Materials	30 000	Library & Information Services
CPX.0035327-F1	LPR Cameras - Ward 84	100 000	Metropolitan Police Services
CPX.0035423-F1	Struben Park - Gym Equipment	50 000	Recreation & Parks
CPX.0035422-F1	Sir Lowry's Pass Netball Crt - Bollards	50 000	Recreation & Parks
CPX.0035335-F1	Road Signage - Ward 84	50 000	Roads Infrastructure Management
CPX.0035356-F1	Traffic Calming - Ward 84	150 000	Roads Infrastructure Management
WPX.0013562	Canal Cleaning - Ward 84	45 000	Bulk Services
WPX.0013646	Festival of Lights - Ward 84	80 000	Citizen Interface
WPX.0014310	Rent-a-Cop - Ward 84	90 000	Operational Coordination
WPX.0014170	Parks Maintenance - Ward 84	50 000	Recreation & Parks
WPX.0014389	Capacity Building: Seniors - Ward 84	45 000	Social Development & ECD
WPX.0014390	Women Empowerment - Ward 84	40 000	Social Development & ECD
WPX.0014391	Street People Programme - Ward 84	45 000	Social Development & ECD
WPX.0013488	Employ Outreach Workers - Ward 84	45 000	Social Development & ECD
WPX.0014388	Youth Skills Project - Ward 84	40 000	Social Development & ECD
WPX.0012838	Area Cleaning - Ward 84	90 000	Waste Services
Total for Ward 84		1 000 000	
Ward 85			
CPX.0035377-F1	Hammond Street Park - Fencing	170 000	Recreation & Parks
WPX.0012496	Canal Cleaning - Ward 85	500 000	Bulk Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014479	Road Markings - Ward 85	30 000	Roads Infrastructure Management
WPX.0014392	Youth Skills Development - Ward 85	50 000	Social Development & ECD
WPX.0014393	Capacity Building: Seniors - Ward 85	50 000	Social Development & ECD
WPX.0000420	Area Cleaning - Ward 85	200 000	Waste Services
Total for Ward 85		1 000 000	
Ward 86			
CPX.0035378-F1	Lwandle Sportsfield - Fencing	205 000	Recreation & Parks
CPX.0035379-F1	Lwandle Wetlands Park - Fencing	40 000	Recreation & Parks
CPX.0035424-F1	Lwandle Sportsfield - Security Hardening	80 000	Recreation & Parks
WPX.0014462	Canal Cleaning - Ward 86	100 000	Bulk Services
WPX.0014453	Grants-in-Aid - Ward 86	45 000	Citizen Interface
WPX.0013892	Part Time Traffic Attendant - Ward 86	40 000	Operational Coordination
WPX.0014086	Sports Programmes - Ward 86	80 000	Recreation & Parks
WPX.0014088	Sport & Rec Facility Rep & Maint - W86	100 000	Recreation & Parks
WPX.0012564	Youth Skills Development - Ward 86	80 000	Social Development & ECD
WPX.0014394	Women Empowerment - Ward 86	40 000	Social Development & ECD
WPX.0014395	Heritage Day Programme - Ward 86	50 000	Social Development & ECD
WPX.0012487	Capacity Building: Seniors - Ward 86	40 000	Social Development & ECD
WPX.0000421	Area Cleaning - Ward 86	100 000	Waste Services
Total for Ward 86		1 000 000	
Ward 100			
CPX.0035324-F1	CCTV Cameras - Broadlands & Sercor Park	600 000	Metropolitan Police Services
CPX.0035371-F1	Armstrong Crescent - Bollards	50 000	Recreation & Parks
WPX.0014168	Breakwater Lane - Tar Road Repairs	350 000	Recreation & Parks
Total for Ward 100		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Subcouncil 8		6 000 000	
Subcouncil 9			
Ward 18			
CPX.0035134-F1	CCTV Cameras - Ward 18	300 000	Metropolitan Police Services
WPX.0011908	Sports Tournament - Ward 18	50 000	Recreation & Parks
WPX.0014128	Heritage Programme - Ward 18	100 000	Social Development & ECD
WPX.0013059	Women Empowerment - Ward 18	50 000	Social Development & ECD
WPX.0014243	NW Equipment - Ward 18	50 000	Support Services: S&S
WPX.0013954	Area Cleaning - Ward 18	200 000	Waste Services
Total for Ward 18		750 000	
Ward 87			
WPX.0013018	Sports Tournament - Ward 87	50 000	Recreation & Parks
WPX.0014129	Heritage Programme - Ward 87	100 000	Social Development & ECD
WPX.0014212	Youth Empowering Programmes - Ward 87	50 000	Social Development & ECD
WPX.0013955	Area Cleaning - Ward 87	550 000	Waste Services
Total for Ward 87		750 000	
Ward 89			
WPX.0013421	Job Creation: Rodent Control - Ward 89	100 000	City Health
WPX.0014059	Sports Tournament - Ward 89	90 000	Recreation & Parks
WPX.0014130	Heritage Programme - Ward 89	50 000	Social Development & ECD
WPX.0014214	ECD Equipment - Ward 89	60 000	Social Development & ECD
WPX.0014213	Youth Empowering Programmes - Ward 89	50 000	Social Development & ECD
WPX.0011932	Disability Awareness - Ward 89	50 000	Social Development & ECD
WPX.0013956	Area Cleaning - Ward 89	350 000	Waste Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Ward 89		750 000	
Ward 90			
WPX.0009808	Sports Tournament - Ward 90	100 000	Recreation & Parks
WPX.0014151	Heritage Programme - Ward 90	100 000	Social Development & ECD
WPX.0011923	Disability Awareness - Ward 90	80 000	Social Development & ECD
WPX.0014215	ECD Equipment - Ward 90	50 000	Social Development & ECD
WPX.0014216	Youth Empowering Programmes - Ward 90	50 000	Social Development & ECD
WPX.0011892	NW Equipment - Ward 90	150 000	Support Services: S&S
WPX.0009185	Area Cleaning - Ward 90	220 000	Waste Services
Total for Ward 90		750 000	
Ward 91			
WPX.0013422	Job Creation: Rodent Control - Ward 91	150 000	City Health
WPX.0012164	Personal Hygiene Programme - Ward 91	50 000	City Health
WPX.0012450	Sports Tournament - Ward 91	60 000	Recreation & Parks
WPX.0014217	Youth Empowering Programmes - Ward 91	50 000	Social Development & ECD
WPX.0014218	ECD Equipment - Ward 91	50 000	Social Development & ECD
WPX.0014152	Heritage Programme - Ward 91	70 000	Social Development & ECD
WPX.0012494	Disability Awareness - Ward 91	50 000	Social Development & ECD
WPX.0012361	NW Equipment - Ward 91	100 000	Support Services: S&S
WPX.0000423	Area Cleaning - Ward 91	170 000	Waste Services
Total for Ward 91		750 000	
Ward 93			
WPX.0014055	Sports Tournament - Ward 93	75 000	Recreation & Parks
WPX.0014219	ECD Equipment - Ward 93	50 000	Social Development & ECD
WPX.0014153	Heritage Programme - Ward 93	100 000	Social Development & ECD

WBS Element	Project Description	2023/24 Allocation	Department
WPX.0014279	Disability Awareness - Ward 93	100 000	Social Development & ECD
WPX.0014220	Youth Empowering Programmes - Ward 93	50 000	Social Development & ECD
WPX.0011351	NW Equipment - Ward 93	50 000	Support Services: S&S
WPX.0013957	Area Cleaning - Ward 93	300 000	Waste Services
Total for Ward 93		725 000	
Ward 114			
CPX.0035272-F1	Mfuleni Com Hall - Kitchen Equipment	100 000	Recreation & Parks
WPX.0014062	Sports Tournament - Ward 114	100 000	Recreation & Parks
WPX.0014211	Skills Development - Ward 114	50 000	Social Development & ECD
WPX.0014194	Capacity Building: Youth - Ward 114	50 000	Social Development & ECD
WPX.0013953	Area Cleaning - Ward 114	400 000	Waste Services
Total for Ward 114		700 000	
Multi-ward projects within Subcouncil 9			
CPX.0034998-F1	Tipper Truck - Subcouncil 9	1 825 000	Roads Infrastructure Management
Total for Multi-ward projects within Subcouncil 9		1 825 000	
Total for Subcouncil 9		7 000 000	
Subcouncil 10			
Ward 94			
CPX.0035065-F1	Mawisa Park - Play Equipment	200 000	Recreation & Parks
CPX.0035064-F1	Zodiac Park - Play Equipment	200 000	Recreation & Parks
CPX.0035066-F1	Vuyani Park - Play Equipment	150 000	Recreation & Parks
CPX.0035146-F1	Songezo Park - Upgrade	250 000	Recreation & Parks
WPX.0000435	Job Creation - Ward 94	200 000	Waste Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Ward 94		1 000 000	
Ward 95			
CPX.0035067-F1	Esigingqini Park - Play Equipment	200 000	Recreation & Parks
CPX.0035313-F1	Sidewalk Construction - Ward 95	300 000	Roads Infrastructure Management
WPX.0014029	Sports Programmes - Ward 95	100 000	Recreation & Parks
WPX.0011626	Heritage Day Event - Ward 95	50 000	Social Development & ECD
WPX.0013054	Capacity Building: Seniors - Ward 95	50 000	Social Development & ECD
WPX.0014181	ECD Equipment - Ward 95	50 000	Social Development & ECD
WPX.0014207	NW Equipment - Ward 95	50 000	Support Services: S&S
Total for Ward 95		800 000	
Ward 96			
CPX.0034965-F1	Desmond Tutu Hall - Fencing	100 000	Recreation & Parks
CPX.0035314-F1	Sidewalk Construction - Ward 96	150 000	Roads Infrastructure Management
WPX.0014027	Sports Programmes - Ward 96	50 000	Recreation & Parks
WPX.0014221	Capacity Building: Seniors - Ward 96	70 000	Social Development & ECD
WPX.0014182	Capacity Building: Youth - Ward 96	30 000	Social Development & ECD
WPX.0014223	Disability Awareness - Ward 96	50 000	Social Development & ECD
WPX.0014183	ECD Equipment - Ward 96	50 000	Social Development & ECD
WPX.0014092	NW Equipment - Ward 96	100 000	Support Services: S&S
WPX.0013671	Job Creation - Ward 96	200 000	Waste Services
Total for Ward 96		800 000	
Ward 97			
CPX.0035315-F1	Sidewalk Construction - Ward 97	400 000	Roads Infrastructure Management
WPX.0014411	Grants-In-Aid - Ward 97	50 000	Citizen Interface
WPX.0014024	Sports Programmes - Ward 97	50 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014225	Gender Base Awareness Prog - Ward 97	50 000	Social Development & ECD
WPX.0014224	Capacity Building: Seniors - Ward 97	100 000	Social Development & ECD
WPX.0014094	NW Equipment - Ward 97	50 000	Support Services: S&S
WPX.0011187	Job Creation - Ward 97	200 000	Waste Services
Total for Ward 97		900 000	
Ward 98			
CPX.0035003-F1	CCTV/LPR Cameras - Nxanxadi Street	150 000	Metropolitan Police Services
CPX.0035144-F1	Ngeenge Park - Upgrade	120 000	Recreation & Parks
WPX.0014350	Grants-In-Aid - Ward 98	50 000	Citizen Interface
WPX.0013439	Sports Programmes - Ward 98	40 000	Recreation & Parks
WPX.0014185	Youth Skills Dev. Programmes - Ward 98	40 000	Social Development & ECD
WPX.0014272	Gender Base Awareness Prog - Ward 98	40 000	Social Development & ECD
WPX.0012437	ECD Equipment - Ward 98	50 000	Social Development & ECD
WPX.0014121	Heritage Day Event - Ward 98	50 000	Social Development & ECD
WPX.0013497	Mandela Day Celebration - Ward 98	40 000	Social Development & ECD
WPX.0014096	NW Equipment - Ward 98	160 000	Support Services: S&S
Total for Ward 98		740 000	
Ward 99			
CPX.0035316-F1	Sidewalk Construction - Ward 99	250 000	Roads Infrastructure Management
WPX.0012375	Part Time Traffic Attendant - Ward 99	100 000	Operational Coordination
WPX.0014017	Sports Programmes - Ward 99	50 000	Recreation & Parks
WPX.0013317	ECD Equipment - Ward 99	50 000	Social Development & ECD
WPX.0014273	Capacity Building: Seniors - Ward 99	100 000	Social Development & ECD
WPX.0014274	Substance Abuse Awareness - Ward 99	50 000	Social Development & ECD
WPX.0013466	NW Equipment - Ward 99	50 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0013887	Job Creation - Ward 99	200 000	Waste Services
Total for Ward 99		850 000	
Multi-ward projects within Subcouncil 10			
WPX.0013873	Safety Ambassadors - Subcouncil 10	910 000	Urban Regeneration
Total for Multi-ward projects within Subcouncil 10		910 000	
Total for Subcouncil 10		6 000 000	

Subcouncil 11

Ward 47

CPX.0035240-F1	Jim Francis Park - Walking Track	800 000	Recreation & Parks
WPX.0013877	Youth Outreach Programme - Ward 47	100 000	Urban Regeneration
WPX.0013875	Capacity Building: Seniors - Ward 47	100 000	Urban Regeneration
Total for Ward 47		1 000 000	

Ward 48

CPX.0035069-F1	Dove Park - Gym Equipment	185 000	Recreation & Parks
CPX.0034841-F1	Traffic Calming - Ward 48	530 000	Roads Infrastructure Management
WPX.0014372	Law Enforcement Officer - Ward 48	285 000	Operational Coordination
Total for Ward 48		1 000 000	

Ward 58

CPX.0035160-F1	Franklin Park - Upgrade	50 000	Recreation & Parks
CPX.0035200-F1	Hampstead Park - Pedestrian Pathway	250 000	Recreation & Parks
CPX.0035203-F1	Rondebosch Common Park - Park Signage	50 000	Recreation & Parks
CPX.0034916-F1	Blackheath Road - Fencing	162 460	Roads Infrastructure Management
WPX.0014451	Grants-In-Aid - Ward 58	150 000	Citizen Interface

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0013880	Maintenance CCTV/LPR Cameras - Ward 58	40 000	Metropolitan Police Services
WPX.0011340	Law Enforcement Officer - Ward 58	297 540	Operational Coordination
Total for Ward 58		1 000 000	
Ward 59			
CPX.0035168-F1	Liesbeek River POS - Upgrade	100 000	Recreation & Parks
CPX.0035164-F1	Alfred Road Park - Upgrade	20 000	Recreation & Parks
CPX.0035166-F1	Rosebank Village Green Park - Upgrade	40 000	Recreation & Parks
CPX.0035206-F1	Paradise Park - Park Furniture	20 000	Recreation & Parks
CPX.0035162-F1	Liesbeek Walk Way - Upgrade	50 000	Recreation & Parks
CPX.0035109-F1	Kent Road Park - Gym Equipment	20 000	Recreation & Parks
CPX.0035207-F1	Claremont Blvd POS - Irrigation system	30 000	Recreation & Parks
CPX.0034966-F1	Palmboom Road Park - Fencing	40 000	Recreation & Parks
CPX.0034917-F1	Buchan Road Pedestrian Bridge - Fencing	30 000	Roads Infrastructure Management
CPX.0034976-F1	Cycle Lane Installation - Campground Rd	100 000	Roads Infrastructure Management
CPX.0034978-F1	Erin Road Subway - Paving	185 000	Roads Infrastructure Management
CPX.0034912-F1	Main Road Rondebosch - Sidewalk Bollard	50 000	Roads Infrastructure Management
CPX.0035292-F1	Traffic Calming - Ward 59	165 000	Roads Infrastructure Management
WPX.0013641	Cleansing / Street Sweeping - Ward 59	150 000	Waste Services
Total for Ward 59		1 000 000	
Ward 60			
CPX.0034940-F1	Lansdowne Library - Books & Materials	20 000	Library & Information Services
CPX.0035004-F1	CCTV/LPR Cameras - Ward 60	100 000	Metropolitan Police Services
CPX.0035170-F1	Sybrand Park - Upgrade	200 000	Recreation & Parks
CPX.0035132-F1	Rompie Road Park - Gym Equipment	200 000	Recreation & Parks
WPX.0014071	Maintenance CCTV/LPR Cameras - Ward 60	130 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0011225	Park Attendants - Ward 60	120 000	Recreation & Parks
WPX.0014347	Capacity Building: Seniors - Ward 60	80 000	Social Development & ECD
WPX.0013339	Youth Development - Ward 60	50 000	Social Development & ECD
WPX.0011572	ECD Equipment - Ward 60	50 000	Social Development & ECD
WPX.0014098	NW Equipment - Ward 60	50 000	Support Services: S&S
Total for Ward 60		1 000 000	
Total for Subcouncil 11		5 000 000	

Subcouncil 12

Ward 35

CPX.0035005-F1	CCTV Camera - Ntloyiya Road	475 000	Metropolitan Police Services
CPX.0034969-F1	Philippi East Hall - Recreation Equip	80 000	Recreation & Parks
WPX.0014014	Philippi East Hall - Recreation Equipm	45 000	Recreation & Parks
WPX.0013642	Safety Ambassadors - Ward 35	100 000	Urban Regeneration
WPX.0010289	Area Cleaning - Ward 35	300 000	Waste Services
Total for Ward 35		1 000 000	

Ward 76

CPX.0035174-F1	Honey Suckle Park - Upgrade	300 000	Recreation & Parks
CPX.0035111-F1	Abelia Park - Gym equipment	60 000	Recreation & Parks
CPX.0035172-F1	Poppie Park - Upgrade	150 000	Recreation & Parks
CPX.0034845-F1	Traffic Calming - Salvia Street	30 000	Roads Infrastructure Management
CPX.0034844-F1	Traffic Calming - Rooikrans Avenue	30 000	Roads Infrastructure Management
CPX.0034843-F1	Traffic Calming - Dickens Drive	90 000	Roads Infrastructure Management
WPX.0014418	Grants-In-Aid - Ward 76	100 000	Citizen Interface
WPX.0013980	Mockingbird Park - Repairs & Maintenance	100 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014342	Capacity Building: Seniors - Ward 76	70 000	Social Development & ECD
WPX.0014113	NW Equipment - Ward 76	70 000	Support Services: S&S
Total for Ward 76		1 000 000	
Ward 82			
CPX.0034968-F1	Waterval Park - Fencing	200 000	Recreation & Parks
CPX.0034848-F1	Traffic calming - Rockies Street	200 000	Roads Infrastructure Management
WPX.0014419	Grants-In-Aid - Ward 82	150 000	Citizen Interface
WPX.0013939	Environmental Awareness - Ward 82	100 000	Environmental Management
WPX.0013934	Park Maintenance Tools - Ward 82	50 000	Recreation & Parks
WPX.0014043	Safety Ambassadors - Ward 82	200 000	Urban Regeneration
WPX.0012220	Area Cleaning - Ward 82	100 000	Waste Services
Total for Ward 82		1 000 000	
Ward 92			
CPX.0035006-F1	CCTV Camera - Ward 92	500 000	Metropolitan Police Services
WPX.0014420	Grants-In-Aid - Ward 92	100 000	Citizen Interface
WPX.0013932	Job Creation Parks - Ward 92	100 000	Recreation & Parks
WPX.0014044	Safety Ambassadors - Ward 92	300 000	Urban Regeneration
Total for Ward 92		1 000 000	
Ward 116			
CPX.0034980-F1	Town Centre Library - Furniture	50 000	Library & Information Services
CPX.0034926-F1	Town Centre Library - Books & Materials	50 000	Library & Information Services
CPX.0034967-F1	Bloubos Park - Fencing	100 000	Recreation & Parks
CPX.0034842-F1	Traffic Calming - Glider Street	150 000	Roads Infrastructure Management
WPX.0014417	Grants-In-Aid - Ward 116	250 000	Citizen Interface
WPX.0014280	Youth Empowering Programmes - Ward 116	120 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0013321	Employ Field Workers - Ward 116	100 000	Social Development & ECD
WPX.0014111	NW Equipment - Ward 116	80 000	Support Services: S&S
WPX.0013878	Youth Development - Computers - Ward 116	100 000	Urban Regeneration
Total for Ward 116		1 000 000	
Total for Subcouncil 12		5 000 000	

Subcouncil 13

Ward 34

CPX.0035308-F1	Brown's Farm Library - Computers	70 000	Library & Information Services
WPX.0014149	Park Buddies - Ward 34	180 000	Recreation & Parks
WPX.0014099	Youth Skills Dev. Programmes - Ward 34	200 000	Social Development & ECD
WPX.0014100	Arts & Culture Programme - Ward 34	50 000	Social Development & ECD
WPX.0014291	Capacity Building: Seniors - Ward 34	100 000	Social Development & ECD
WPX.0014292	Skills Capacity Building: Youth - W34	50 000	Social Development & ECD
WPX.0014082	Drivers Licence Training - Ward 34	200 000	Urban Regeneration
Total for Ward 34		850 000	

Ward 36

WPX.0013687	Drug Rehabilitation Programme - Ward 36	80 000	City Health
WPX.0014237	Crossroads MPC - Sports Equipment	80 000	Recreation & Parks
WPX.0014009	Park Buddies - Ward 36	280 000	Recreation & Parks
WPX.0014239	Sports Tournament - Ward 36	80 000	Recreation & Parks
WPX.0014400	Youth Skills Dev. Programmes - Ward 36	200 000	Social Development & ECD
WPX.0014294	Women Empowerment - Ward 36	100 000	Social Development & ECD
WPX.0014293	Capacity Building: Seniors - Ward 36	100 000	Social Development & ECD
WPX.0014245	NW Equipment - Ward 36	80 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Ward 36		1 000 000	
Ward 37			
CPX.0035152-F1	Traffic Calming - Hlati Street	100 000	Roads Infrastructure Management
WPX.0013881	Honouring of Calendar Events - Ward 37	160 000	City Health
WPX.0014303	Sports Carnival - Ward 37	100 000	Recreation & Parks
WPX.0014402	Youth Skills Dev. Programmes - Ward 37	100 000	Social Development & ECD
WPX.0014295	Capacity Building: Seniors - Ward 37	100 000	Social Development & ECD
WPX.0014401	ECD Equipment - Ward 37	50 000	Social Development & ECD
WPX.0014296	Arts & Culture Programme - Ward 37	100 000	Social Development & ECD
WPX.0014247	NW Equipment - Ward 37	50 000	Support Services: S&S
WPX.0012723	Area Cleaning - Ward 37	240 000	Waste Services
Total for Ward 37		1 000 000	
Ward 38			
CPX.0035153-F1	Traffic Calming - Ward 38	250 000	Roads Infrastructure Management
WPX.0014048	Endlovini Community Hall - Furniture	75 000	Recreation & Parks
WPX.0014050	KTC Community Hall - Furniture	75 000	Recreation & Parks
WPX.0014297	Heritage Day Programme - Ward 38	150 000	Social Development & ECD
WPX.0014403	Skills Development - Ward 38	50 000	Social Development & ECD
WPX.0014298	Women Empowerment - Ward 38	300 000	Social Development & ECD
WPX.0011310	NW Equipment - Ward 38	100 000	Support Services: S&S
Total for Ward 38		1 000 000	
Ward 39			
CPX.0035258-F1	NY144 Park - Fencing	500 000	Recreation & Parks
CPX.0035154-F1	Traffic Calming - Ward 39	100 000	Roads Infrastructure Management
WPX.0014102	Sports Programmes - Ward 39	100 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014404	Skills Development Programmes - Ward 39	200 000	Social Development & ECD
WPX.0013672	Area Cleaning - Ward 39	100 000	Waste Services
Total for Ward 39		1 000 000	
Ward 41			
WPX.0013685	Honouring of Calendar Events - Ward 41	100 000	City Health
WPX.0014359	Gugulethu Meat Market - Assistants	150 000	Enterprise & Investment
WPX.0014104	Sports Tournament - Ward 41	140 000	Recreation & Parks
WPX.0014353	Park Buddies - Ward 41	50 000	Recreation & Parks
WPX.0014299	Heritage Day Programme - Ward 41	120 000	Social Development & ECD
WPX.0012235	NW Equipment - Ward 41	90 000	Support Services: S&S
WPX.0014083	Drivers Licence Training - Ward 41	100 000	Urban Regeneration
WPX.0000413	Area Cleaning - Ward 41	150 000	Waste Services
Total for Ward 41		900 000	
Ward 80			
CPX.0035400-F1	Tony Yengeni Park - Upgrade	200 000	Recreation & Parks
WPX.0014305	Sports Tournament - Ward 80	100 000	Recreation & Parks
WPX.0014109	Park Buddies - Ward 80	50 000	Recreation & Parks
WPX.0014331	Capacity Building: Seniors - Ward 80	100 000	Social Development & ECD
WPX.0014133	Women Empowerment - Ward 80	100 000	Social Development & ECD
WPX.0014300	ECD Equipment - Ward 80	100 000	Social Development & ECD
WPX.0014332	Arts & Culture Programme - Ward 80	100 000	Social Development & ECD
WPX.0014134	Skills Capacity Building: Youth - W80	50 000	Social Development & ECD
WPX.0014405	Youth Skills Dev. Programmes - Ward 80	200 000	Social Development & ECD
Total for Ward 80		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Multi-ward projects within Subcouncil 13			
WPX.0014491	Ward Allocations - Subcouncil 13	250 000	Citizen Interface
Total for Multi-ward projects within Subcouncil 13		250 000	
Total for Subcouncil 13		7 000 000	

Subcouncil 14

Ward 30

CPX.0035346-F1	Manenberg Library - Books & Materials	30 000	Library & Information Services
CPX.0035357-F1	Traffic Calming - Ward 30	150 000	Roads Infrastructure Management
WPX.0013777	Substance Abuse Awareness - Ward 30	30 000	City Health
WPX.0014209	Sport Carnival - Ward 30	100 000	Recreation & Parks
WPX.0014106	Park Attendants - Ward 30	100 000	Recreation & Parks
WPX.0014397	Disability Awareness - Ward 30	40 000	Social Development & ECD
WPX.0013330	Women for Change - Ward 30	100 000	Social Development & ECD
WPX.0014396	Gender Based Awareness Prog - Ward 30	50 000	Social Development & ECD
WPX.0014398	Heritage Month Programme - Ward 30	100 000	Social Development & ECD
WPX.0014249	NW Equipment - Ward 30	100 000	Support Services: S&S
WPX.0014233	Drivers Licence Training - Ward 30	100 000	Urban Regeneration
WPX.0014235	Precinct Management - Ward 30	100 000	Urban Regeneration
Total for Ward 30		1 000 000	

Ward 40

WPX.0013722	Grants-in-Aid - Ward 40	150 000	Citizen Interface
WPX.0011365	Sport Carnival - Ward 40	150 000	Recreation & Parks
WPX.0014135	Capacity Building: Seniors - Ward 40	200 000	Social Development & ECD
WPX.0014136	Music Festival - Ward 40	100 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014251	NW Equipment - Ward 40	100 000	Support Services: S&S
WPX.0014154	Drivers Licence Training - Ward 40	300 000	Urban Regeneration
Total for Ward 40		1 000 000	
Ward 44			
CPX.0035456-F1	Vanguard Community Hall - Projector	25 000	Recreation & Parks
CPX.0035459-F1	Heideveld Sportsfield - Soccer Poles	50 000	Recreation & Parks
CPX.0035453-F1	Foxglove Park - Upgrade	150 000	Recreation & Parks
CPX.0035455-F1	Koperkring Park - Fencing	100 000	Recreation & Parks
CPX.0035452-F1	Olympic Crescent Park - Gym Equipment	150 000	Recreation & Parks
CPX.0035458-F1	Vanguard Com Hall - Kitchen Equipment	50 000	Recreation & Parks
WPX.0014301	Sports Programmes - Ward 44	75 000	Recreation & Parks
WPX.0014137	Women's Month Programme - Ward 44	25 000	Social Development & ECD
WPX.0014138	Disability Awareness - Ward 44	25 000	Social Development & ECD
WPX.0014399	Capacity Building: Seniors - Ward 44	50 000	Social Development & ECD
WPX.0014139	Strengthening Families Prog - Ward 44	50 000	Social Development & ECD
WPX.0014351	Skills Capacity Building: Youth - W44	75 000	Social Development & ECD
WPX.0014140	Gender Based Awareness Prog - Ward 44	25 000	Social Development & ECD
WPX.0014253	NW Equipment - Ward 44	50 000	Support Services: S&S
WPX.0014155	Drivers Licence Training - Ward 44	100 000	Urban Regeneration
Total for Ward 44		1 000 000	
Ward 46			
CPX.0035309-F1	LPR Cameras - Ward 46	150 000	Metropolitan Police Services
CPX.0035457-F1	Latvaan Park - Gym Equipment	100 000	Recreation & Parks
CPX.0035155-F1	Traffic Calming - Ward 46	70 000	Roads Infrastructure Management
WPX.0013723	Grants-in-Aid - Ward 46	100 000	Citizen Interface

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014131	Diamant Sportsfield - Repairs & Maint	100 000	Recreation & Parks
WPX.0011367	Sport Carnival - Ward 46	70 000	Recreation & Parks
WPX.0014335	Women for Change - Ward 46	100 000	Social Development & ECD
WPX.0014255	NW Equipment - Ward 46	50 000	Support Services: S&S
WPX.0014039	Drivers Licence Training - Ward 46	100 000	Urban Regeneration
WPX.0014431	Area Cleaning - Ward 46	160 000	Waste Services
Total for Ward 46		1 000 000	
Ward 49			
CPX.0035359-F1	Athlone Library - Books & Materials	20 000	Library & Information Services
CPX.0035358-F1	Bridgetown Library - Books & Materials	20 000	Library & Information Services
CPX.0035404-F1	Grasmere Park - Upgrade	200 000	Recreation & Parks
CPX.0035432-F1	Weaver Court Park - Pathway	110 000	Recreation & Parks
CPX.0035470-F1	Basil Crescent Park - Upgrade	100 000	Recreation & Parks
CPX.0035156-F1	Traffic Calming - Overton Road	90 000	Roads Infrastructure Management
WPX.0013517	Athlone Swimming Pool - WaterSafety Prog	50 000	Recreation & Parks
WPX.0013181	Park Attendants - Ward 49	120 000	Recreation & Parks
WPX.0011569	ECD Equipment - Ward 49	40 000	Social Development & ECD
WPX.0014336	Arts & Culture Programme - Ward 49	150 000	Social Development & ECD
WPX.0014040	Learners Licence Training - Ward 49	100 000	Urban Regeneration
Total for Ward 49		1 000 000	
Total for Subcouncil 14		5 000 000	
Subcouncil 15			
Ward 31			
CPX.0034959-F1	CCTV Cameras - Ward 31	325 000	Metropolitan Police Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0013624	Part Time Traffic Attendant - Ward 31	55 000	Operational Coordination
WPX.0012693	Nooitgedacht Resource Centre - Caretaker	40 000	Public Housing
WPX.0013650	Community Centre Caretakers - Ward 31	160 000	Recreation & Parks
WPX.0013920	Consumables - C/C & Reading Room - W31	10 000	Recreation & Parks
WPX.0013918	Park Buddies - Ward 31	100 000	Recreation & Parks
WPX.0011648	Social Cohesion - Ward 31	105 000	Social Development & ECD
WPX.0011347	NW Patrol Equipment - Ward 31	100 000	Support Services: S&S
WPX.0013694	Area Cleaning - Ward 31	105 000	Waste Services
Total for Ward 31		1 000 000	
Ward 50			
CPX.0035208-F1	Vyeboom Road Park - Multipurpose Court	670 000	Recreation & Parks
WPX.0013916	Recreational Programmes - Ward 50	230 000	Recreation & Parks
WPX.0011348	NW Patrol Equipment - Ward 50	100 000	Support Services: S&S
Total for Ward 50		1 000 000	
Ward 51			
CPX.0034982-F1	Langa Library - Furniture	23 900	Library & Information Services
CPX.0034981-F1	Langa Lib Children's section - Furniture	15 000	Library & Information Services
CPX.0034924-F1	Langa Library - Books & Materials	54 700	Library & Information Services
CPX.0035148-F1	Makana Square Park - Upgrade	200 000	Recreation & Parks
CPX.0035137-F1	Thabo Mbeki Park - Upgrade	100 000	Recreation & Parks
CPX.0034847-F1	Traffic Calming - Vokwana Way	75 000	Roads Infrastructure Management
WPX.0013901	Langa Library - Equipment	6 400	Library & Information Services
WPX.0013894	Recreational Programmes - Ward 51	275 000	Recreation & Parks
Total for Ward 51		750 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Ward 52			
CPX.0034913-F1	Sidewalk Construct - Reverend Marawu Str	300 000	Roads Infrastructure Management
WPX.0014355	Work Readiness Skills - Ward 52	250 000	Enterprise & Investment
WPX.0013896	Recreational Programmes - Ward 52	200 000	Recreation & Parks
Total for Ward 52		750 000	
Ward 53			
CPX.0035010-F1	CCTV Cameras - Ward 53	400 000	Metropolitan Police Services
CPX.0035060-F1	Thornton Sports Complex - Upgrade	225 000	Recreation & Parks
WPX.0009093	Pathway Repairs - Ward 53	375 000	Recreation & Parks
Total for Ward 53		1 000 000	
Ward 56			
CPX.0035061-F1	14th Ave Sports Complex - Sliding Door	30 000	Recreation & Parks
CPX.0035138-F1	Albacore Park - Upgrade	85 000	Recreation & Parks
CPX.0034914-F1	Sidewalk Construction - Ward 56	710 000	Roads Infrastructure Management
WPX.0014072	Maintenance CCTV/LPR Cameras - Ward 56	55 000	Metropolitan Police Services
WPX.0013898	Recreational Programmes - Ward 56	120 000	Recreation & Parks
Total for Ward 56		1 000 000	
Multi-ward projects within Subcouncil 15			
CPX.0034990-F1	Langa Road Reserve Reconfiguration Ph2	500 000	Roads Infrastructure Management
Total for Multi-ward projects within Subcouncil 15		500 000	
Total for Subcouncil 15		6 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Subcouncil 16			
Ward 54			
CPX.0035306-F1	Camps Bay Library - Books & Materials	25 000	Library & Information Services
CPX.0035340-F1	Cyclops Cameras - Beach Road	300 000	Metropolitan Police Services
CPX.0035254-F1	St John's Road Park - Upgrade	60 000	Recreation & Parks
CPX.0035451-F1	Clifton Stairways Construction - Phase 1	110 000	Recreation & Parks
CPX.0035253-F1	Camps Bay Park - Upgrade	100 000	Recreation & Parks
CPX.0035256-F1	Camps Bay Beach Front - Upgrade	30 000	Recreation & Parks
CPX.0035408-F1	Beta Beach Park - Upgrade	100 000	Recreation & Parks
CPX.0035157-F1	Traffic Calming - St John's Road	150 000	Roads Infrastructure Management
WPX.0013369	Law Enforcement Overtime - Ward 54	75 000	Operational Coordination
WPX.0014337	Fieldworkers Overtime - Ward 54	50 000	Social Development & ECD
Total for Ward 54		1 000 000	
Ward 55			
CPX.0035307-F1	Brooklyn Library - Books & Materials	40 000	Library & Information Services
CPX.0035336-F1	Church Street Park - Irrigation System	70 000	Recreation & Parks
CPX.0035337-F1	Loxton & Koeberg Roads - Landscaping	200 000	Recreation & Parks
CPX.0035430-F1	Nomad Road Park - Gym Equipment	100 000	Recreation & Parks
CPX.0035158-F1	Traffic Calming - Ward 55	200 000	Roads Infrastructure Management
WPX.0014443	Skills Capacity Building - Ward 55	260 000	Enterprise & Investment
WPX.0014060	Cleaning & Clearing - Zoarvlei	80 000	Environmental Management
WPX.0014164	Bayview Sports Complex - Sports Equipm	50 000	Recreation & Parks
Total for Ward 55		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Ward 57			
CPX.0035339-F1	Avery Park - Upgrade	150 000	Recreation & Parks
CPX.0035338-F1	Liesbeek Urban Park - Upgrade	100 000	Recreation & Parks
CPX.0035360-F1	Observatory Village Green Park - Upgrade	750 000	Recreation & Parks
Total for Ward 57		1 000 000	
Ward 77			
CPX.0035322-F1	LPR Cameras - Ward 77	600 000	Metropolitan Police Services
CPX.0035362-F1	Fawley Terrace Park - Upgrade	150 000	Recreation & Parks
CPX.0035361-F1	Schotsche Kloof Park - Park Lighting	80 000	Recreation & Parks
CPX.0035395-F1	Yusuf Park - Upgrade	150 000	Recreation & Parks
WPX.0014068	Connect Residents Initiative - Ward 77	20 000	Communications
Total for Ward 77		1 000 000	
Ward 115			
CPX.0035406-F1	Company Gardens - Upgrade	240 000	Recreation & Parks
CPX.0035440-F1	De Schimdt Street Park - Irrigation	40 000	Recreation & Parks
CPX.0035438-F1	Golders Green Park - Irrigation System	40 000	Recreation & Parks
CPX.0035434-F1	Golders Green Park - Netball Seating	150 000	Recreation & Parks
CPX.0035410-F1	Hope Street Tuin Plein Park - Upgrade	100 000	Recreation & Parks
CPX.0035446-F1	Thornhill Road Park - Irrigation System	40 000	Recreation & Parks
CPX.0035436-F1	Woodstock Town Hall Park - Irrigation	40 000	Recreation & Parks
CPX.0035413-F1	Wessels Dog Park - Upgrade	40 000	Recreation & Parks
CPX.0035401-F1	Buitengracht Medians - Upgrade	80 000	Recreation & Parks
CPX.0035246-F1	St George's Mall - Furniture	136 000	Roads Infrastructure Management
WPX.0014441	Green Market Square - Cleaning	44 000	Enterprise & Investment
WPX.0014162	Tree Planting - Ward 115	30 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014483	Green Point Lanes - Repairs & Maint	20 000	Roads Infrastructure Management
Total for Ward 115		1 000 000	
Total for Subcouncil 16		5 000 000	

Subcouncil 17

Ward 33

CPX.0035317-F1	Sidewalk Construction - Ward 33	570 000	Roads Infrastructure Management
WPX.0014066	Part Time Traffic Attendant - Ward 33	60 000	Operational Coordination
WPX.0013900	Weltevreden Valley RC - Sports Equipment	60 000	Recreation & Parks
WPX.0013047	Capacity Building: Youth - Ward 33	130 000	Social Development & ECD
WPX.0014122	Heritage Day Programme - Ward 33	60 000	Social Development & ECD
WPX.0012331	NW Equipment - Ward 33	30 000	Support Services: S&S
WPX.0009958	Area Cleaning - Ward 33	90 000	Waste Services
Total for Ward 33		1 000 000	

Ward 43

CPX.0035191-F1	Bannock Burn Park - Upgrade	500 000	Recreation & Parks
CPX.0034849-F1	Traffic Calming - Ward 43	300 000	Roads Infrastructure Management
WPX.0013922	Sports Tournament - Ward 43	40 000	Recreation & Parks
WPX.0014281	Capacity Building: Youth - Ward 43	60 000	Social Development & ECD
WPX.0014343	Capacity Building: Seniors - Ward 43	20 000	Social Development & ECD
WPX.0012932	NW Equipment - Ward 43	80 000	Support Services: S&S
Total for Ward 43		1 000 000	

Ward 75

CPX.0035192-F1	Magnolia Park - Upgrade	125 000	Recreation & Parks
CPX.0035193-F1	Piccadilly Park - Upgrade	125 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
CPX.0034870-F1	Traffic Calming - Ward 75	150 000	Roads Infrastructure Management
CPX.0034992-F1	Jenner Gardens - Courtyard Tarring	350 000	Roads Infrastructure Management
WPX.0012275	Elderly Dignity Programme - Ward 75	50 000	City Health
WPX.0014282	Capacity Building: Matrics - Ward 75	100 000	Social Development & ECD
WPX.0013476	NW Equipment - Ward 75	100 000	Support Services: S&S
Total for Ward 75		1 000 000	
Ward 78			
CPX.0034927-F1	Lentegeur Library - Books & Materials	20 000	Library & Information Services
CPX.0035198-F1	Bermuda Park - Upgrade	80 000	Recreation & Parks
CPX.0035209-F1	Sunflower Park - Netball Poles	100 000	Recreation & Parks
CPX.0035202-F1	Ontario Park - Upgrade	80 000	Recreation & Parks
CPX.0035196-F1	Humber Park - Upgrade	80 000	Recreation & Parks
CPX.0035114-F1	Cedar Park - Gym Equipment	80 000	Recreation & Parks
CPX.0035139-F1	Barbados Park - Upgrade	80 000	Recreation & Parks
CPX.0035116-F1	Harvester Park - Gym Equipment	80 000	Recreation & Parks
CPX.0034871-F1	Traffic Calming - Hazeldene Avenue	60 000	Roads Infrastructure Management
WPX.0011868	Elderly Dignity Programme - Ward 78	60 000	City Health
WPX.0012277	Health Awareness Programme - Ward 78	20 000	City Health
WPX.0014344	Girl Dignity Initiative - Ward 78	60 000	Social Development & ECD
WPX.0014345	Capacity Building - Ward 78	80 000	Social Development & ECD
WPX.0010941	ECD Equipment - Ward 78	40 000	Social Development & ECD
WPX.0014115	NW Equipment - Ward 78	80 000	Support Services: S&S
Total for Ward 78		1 000 000	
Ward 79			
CPX.0035194-F1	Welkom POS - Upgrade	810 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
CPX.0034872-F1	Traffic Calming - Sunderland Road	60 000	Roads Infrastructure Management
WPX.0010760	Awareness Workshops - HIV & Aids - W79	20 000	City Health
WPX.0012315	Environmental Awareness Programmes - W79	30 000	Environmental Management
WPX.0009095	Tree Planting - Ward 79	20 000	Recreation & Parks
WPX.0013600	Capacity Building: Seniors - Ward 79	60 000	Social Development & ECD
Total for Ward 79		1 000 000	
Ward 81			
CPX.0034928-F1	Westridge Library - Books & Materials	35 000	Library & Information Services
CPX.0034873-F1	Traffic Calming - Dagbreek Avenue	120 000	Roads Infrastructure Management
WPX.0014367	Capacity Building: NPO - Ward 81	40 000	Citizen Interface
WPX.0013647	Grants-in-Aid - Ward 81	380 000	Citizen Interface
WPX.0014366	Drivers Licence Training - Ward 81	50 000	Citizen Interface
WPX.0013940	Environmental Awareness Programmes - W81	60 000	Environmental Management
WPX.0014283	ECD Equipment - Ward 81	60 000	Social Development & ECD
WPX.0014346	Capacity Building: Women - Ward 81	40 000	Social Development & ECD
WPX.0013320	Capacity Building: Matrics - Ward 81	35 000	Social Development & ECD
WPX.0011823	NW Equipment - Ward 81	60 000	Support Services: S&S
WPX.0013958	Area Cleaning - Ward 81	120 000	Waste Services
Total for Ward 81		1 000 000	
Ward 88			
CPX.0035318-F1	Sidewalk Construction - Ward 88	690 000	Roads Infrastructure Management
WPX.0013884	Sports Tournament - Ward 88	150 000	Recreation & Parks
WPX.0014284	Capacity Building: Youth - Ward 88	50 000	Social Development & ECD
WPX.0014123	Heritage Day Programme - Ward 88	60 000	Social Development & ECD
WPX.0014285	ECD Equipment - Ward 88	50 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Ward 88		1 000 000	
Total for Subcouncil 17		7 000 000	
Subcouncil 18			
Ward 65			
CPX.0035288-F1	Stephen Road Park - Fencing	150 000	Recreation & Parks
WPX.0014368	Grants-In-Aid - Ward 65	50 000	Citizen Interface
WPX.0014074	Maintenance CCTV Cameras - Ward 65	100 000	Metropolitan Police Services
WPX.0013124	Youth & Seniors Programmes - Ward 65	300 000	Recreation & Parks
WPX.0014286	Back to School Programme - Ward 65	100 000	Social Development & ECD
WPX.0014119	NW Equipment - Ward 65	100 000	Support Services: S&S
WPX.0014046	Drivers Licence Training - Ward 65	200 000	Urban Regeneration
Total for Ward 65		1 000 000	
Ward 66			
CPX.0034929-F1	Ottery Library - Books & Materials	50 000	Library & Information Services
CPX.0035012-F1	CCTV/LPR Cameras - Ward 66	410 000	Metropolitan Police Services
CPX.0035287-F1	Acacia Avenue Park - Walking Track	200 000	Recreation & Parks
WPX.0013701	Health Awareness Informal Settlem - W66	50 000	City Health
WPX.0013937	Youth & Seniors Programmes - Ward 66	120 000	Recreation & Parks
WPX.0011635	Safety & Wellness: Seniors - Ward 66	120 000	Social Development & ECD
WPX.0014141	NW Equipment - Ward 66	50 000	Support Services: S&S
Total for Ward 66		1 000 000	
Ward 67			
CPX.0035013-F1	CCTV/LPR Cameras - Ward 67	400 000	Metropolitan Police Services
CPX.0034874-F1	Traffic Calming - Ward 67	100 000	Roads Infrastructure Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0012446	Sport & Rec Youth Programme - Ward 67	220 000	Recreation & Parks
WPX.0011002	Women's Day Programme - Ward 67	60 000	Social Development & ECD
WPX.0014287	Youth Skills Development - Ward 67	140 000	Social Development & ECD
WPX.0014143	NW Equipment - Ward 67	80 000	Support Services: S&S
Total for Ward 67		1 000 000	
Ward 68			
CPX.0035289-F1	Hilary Park - Upgrade	105 000	Recreation & Parks
CPX.0034994-F1	Embayment Construction - Cradock Road	300 000	Roads Infrastructure Management
CPX.0034996-F1	Embayment Construction - Sullivan Street	95 000	Roads Infrastructure Management
WPX.0013711	Health & Wellness Programmes - Ward 68	50 000	City Health
WPX.0014357	Summer Market - Ward 68	250 000	Enterprise & Investment
WPX.0013992	Sport & Rec Youth Programme - Ward 68	50 000	Recreation & Parks
WPX.0014145	NW Equipment - Ward 68	50 000	Support Services: S&S
WPX.0014063	Drivers Licence Training - Ward 68	100 000	Urban Regeneration
Total for Ward 68		1 000 000	
Ward 72			
CPX.0035023-F1	CCTV/LPR Camera - Ward 72	265 000	Metropolitan Police Services
CPX.0035084-F1	Ashford Sportsfield - Upgrade	100 000	Recreation & Parks
CPX.0035290-F1	Kingfisher Park - Walking Track	400 000	Recreation & Parks
CPX.0034915-F1	Sidewalk Construction - 1st Ave Retreat	100 000	Roads Infrastructure Management
WPX.0013994	Sport & Rec Youth Programmes - Ward 72	30 000	Recreation & Parks
WPX.0013964	Women's Day Programme - Ward 72	30 000	Recreation & Parks
WPX.0013472	NW Equipment - Ward 72	75 000	Support Services: S&S
Total for Ward 72		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Ward 110			
CPX.0035011-F1	CCTV/LPR Cameras - Ward 110	350 000	Metropolitan Police Services
WPX.0013410	Elderly Dignity Programme - Ward 110	200 000	City Health
WPX.0014073	Maintenance CCTV Cameras - Ward 110	80 000	Metropolitan Police Services
WPX.0013886	Youth & Seniors Programmes - Ward 110	120 000	Recreation & Parks
WPX.0014117	NW Equipment - Ward 110	50 000	Support Services: S&S
WPX.0014045	Drivers Licence Training - Ward 110	200 000	Urban Regeneration
Total for Ward 110		1 000 000	
Total for Subcouncil 18		6 000 000	
Subcouncil 19			
Ward 45			
CPX.0035293-F1	Traffic Calming - Ward 45	200 000	Roads Infrastructure Management
WPX.0013966	Recreational Programmes - Ward 45	100 000	Recreation & Parks
WPX.0014147	NW Equipment - Ward 45	80 000	Support Services: S&S
Total for Ward 45		380 000	
Ward 61			
WPX.0014070	NW Equipment - Ward 61	100 000	Support Services: S&S
Total for Ward 61		100 000	
Ward 69			
CPX.0035083-F1	Myeza Park - Upgrade	150 000	Recreation & Parks
WPX.0014172	NW Equipment - Ward 69	100 000	Support Services: S&S
Total for Ward 69		250 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Multi-ward projects within Subcouncil 19			
CPX.0034789-F1	Vehicle for Environmental Managem - SC19	850 000	Environmental Management
CPX.0034783-F1	Vehicle for Law Enforcement - SC19	850 000	Operational Coordination
WPX.0014370	Grants-in-Aid - Subcouncil 19	410 000	Citizen Interface
WPX.0013981	Alien Vegetation Removal - SC19	310 000	Environmental Management
WPX.0000252	Employ Field Workers - Subcouncil 19	600 000	Informal Settlements
WPX.0013343	Street People Programme - Wards 61 & 69	250 000	Social Development & ECD
Total for Multi-ward projects within Subcouncil 19		3 270 000	
Total for Subcouncil 19		4 000 000	
Subcouncil 20			
Ward 62			
CPX.0034970-F1	Wynberg Library - Books & Materials	53 000	Library & Information Services
CPX.0034983-F1	Wynberg Library - Audio Visual Equipment	25 000	Library & Information Services
CPX.0035007-F1	CCTV/LPR Cameras - Ward 62	200 000	Metropolitan Police Services
CPX.0035282-F1	Wynberg Park - Upgrade	280 000	Recreation & Parks
WPX.0013902	Wynberg Library - Reading Programme	15 000	Library & Information Services
WPX.0013903	Wynberg Library - Outreach Programme	10 000	Library & Information Services
WPX.0013904	Wynberg Lib - Digital Literacy Program	90 000	Library & Information Services
WPX.0013970	Youth Leadership Development - Ward 62	60 000	Recreation & Parks
WPX.0014042	Active Seniors Programme - Ward 62	60 000	Recreation & Parks
WPX.0014176	NW Equipment - Ward 62	30 000	Support Services: S&S
WPX.0013959	Area Cleaning - Ward 62	177 000	Waste Services
Total for Ward 62		1 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Ward 63			
CPX.0034971-F1	Southfield Library - Books & Materials	22 750	Library & Information Services
CPX.0035286-F1	Smith Road Park - Upgrade	150 000	Recreation & Parks
CPX.0034826-F1	Traffic Calming - Ward 63	71 000	Roads Infrastructure Management
WPX.0013905	Southfield Lib - Debating Competition	20 000	Library & Information Services
WPX.0013906	Southfield Lib - Youth Skills Developm	10 000	Library & Information Services
WPX.0014371	Law Enforcement Officer - Ward 63	321 250	Operational Coordination
WPX.0014474	Road Maintenance - Lympleigh Road	300 000	Roads Infrastructure Management
WPX.0014178	NW Equipment - Ward 63	60 000	Support Services: S&S
WPX.0014180	NW 1st Aid Training Programme - Ward 63	45 000	Support Services: S&S
Total for Ward 63		1 000 000	
Ward 71			
CPX.0034972-F1	Tokai Library - Books & Materials	50 000	Library & Information Services
CPX.0035284-F1	Apollo Road Park - Upgrade	80 000	Recreation & Parks
CPX.0035283-F1	Aandwind Street Park - Upgrade	130 000	Recreation & Parks
CPX.0034880-F1	Sidewalk Construction - Bocker Way	70 000	Roads Infrastructure Management
CPX.0034903-F1	Taxi Embayments - Westlake Drive	50 000	Roads Infrastructure Management
CPX.0034827-F1	Traffic Calming - Firgrove Way	120 000	Roads Infrastructure Management
CPX.0034859-F1	Sidewalk Construction - Ferdinand Street	50 000	Roads Infrastructure Management
WPX.0013982	Alien Vegetation Removal - Ward 71	90 000	Environmental Management
WPX.0013911	Tokai Library - Debating Competition	10 000	Library & Information Services
WPX.0014476	Pathway Repairs - Orchard Village	50 000	Roads Infrastructure Management
WPX.0014288	Youth Skills Development - Ward 71	80 000	Social Development & ECD
WPX.0014188	NW Equipment - Ward 71	40 000	Support Services: S&S
WPX.0013960	Area Cleaning - Ward 71	180 000	Waste Services

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Total for Ward 71		1 000 000	
Ward 73			
CPX.0034974-F1	Meadowridge Library - Books & Materials	60 000	Library & Information Services
CPX.0034973-F1	Plumstead Library - Books & Materials	75 000	Library & Information Services
CPX.0035285-F1	Burnham Road Park - Upgrade	165 000	Recreation & Parks
CPX.0035295-F1	Traffic Calming - Ward 73	240 000	Roads Infrastructure Management
WPX.0013546	Grants-in-Aid - Ward 73	320 000	Citizen Interface
WPX.0013913	Meadowridge Lib - Reading Competition	15 000	Library & Information Services
WPX.0013912	Annual Debating Competition - Ward 73	20 000	Library & Information Services
WPX.0014022	Holiday Programme - Steurhof	15 000	Recreation & Parks
WPX.0014197	NW 1st Aid Training Programme - Ward 73	30 000	Support Services: S&S
WPX.0013474	NW Equipment - Ward 73	60 000	Support Services: S&S
Total for Ward 73		1 000 000	
Ward 74			
CPX.0034921-F1	Hangberg Library - Books & Materials	25 000	Library & Information Services
CPX.0034920-F1	Hout Bay Library - Books & Materials	25 000	Library & Information Services
CPX.0035094-F1	Salamander Road Park - Upgrade	200 000	Recreation & Parks
CPX.0035095-F1	Oude Skip Road Park - Upgrade	100 000	Recreation & Parks
CPX.0034905-F1	Valley Road - Non Motorised Transport	500 000	Roads Infrastructure Management
WPX.0011334	Festive Lighting - Hout Bay	150 000	Electricity Generation & Distribution
Total for Ward 74		1 000 000	
Total for Subcouncil 20		5 000 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
Subcouncil 21			
Ward 11			
CPX.0034960-F1	PD Poulse Library - Books	25 000	Library & Information Services
CPX.0034961-F1	Kuilsriver Library - Books	25 000	Library & Information Services
CPX.0035260-F1	Protea Park - Upgrade	75 000	Recreation & Parks
CPX.0035262-F1	Palmeida Park - Upgrade	130 000	Recreation & Parks
CPX.0035097-F1	Hendrick Smith Park - Upgrade	75 000	Recreation & Parks
CPX.0035098-F1	Appleblooisel Park - Upgrade	75 000	Recreation & Parks
CPX.0035297-F1	Traffic Calming - Ward 11	90 000	Roads Infrastructure Management
CPX.0034890-F1	Sidewalk Construction - Zinnia Street	255 000	Roads Infrastructure Management
WPX.0013985	Smart Living Programme - Ward 11	40 000	Environmental Management
WPX.0014189	Youth Life Skills Programme - Ward 11	35 000	Social Development & ECD
WPX.0014276	Inclusivity Awareness Programme - W11	75 000	Social Development & ECD
WPX.0013888	Area Cleaning - Ward 11	100 000	Waste Services
Total for Ward 11		1 000 000	
Ward 14			
CPX.0034936-F1	LPR Camera - Ward 14	140 000	Metropolitan Police Services
CPX.0034951-F1	Happy Valley Hall - Kitchen Equipment	40 000	Recreation & Parks
CPX.0035281-F1	Blackheath Hall - Upgrade	60 000	Recreation & Parks
CPX.0035280-F1	Blackheath Hall - Kitchen Equipment	70 000	Recreation & Parks
CPX.0034938-F1	Reygerdal Park - Upgrade	80 000	Recreation & Parks
CPX.0035298-F1	Traffic Calming - Ward 14	195 000	Roads Infrastructure Management
WPX.0014364	TRA Awareness Programme - Ward 14	70 000	Disaster Management Risk Centre
WPX.0014306	Risk Assessment Programme - Ward 14	10 000	Disaster Management Risk Centre
WPX.0014307	Winter Readiness Programme - Ward 14	15 000	Disaster Management Risk Centre

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014019	Recreational Programmes - Ward 14	45 000	Recreation & Parks
WPX.0014190	Youth Career Development - Ward 14	50 000	Social Development & ECD
WPX.0014277	Women Empowerment - Ward 14	100 000	Social Development & ECD
WPX.0013889	Area Cleaning - Ward 14	125 000	Waste Services
Total for Ward 14		1 000 000	
Ward 16			
CPX.0034986-F1	LPR Camera - Ward 16	140 000	Metropolitan Police Services
CPX.0035074-F1	Arden Park - Fencing Phase 1	215 000	Recreation & Parks
CPX.0035299-F1	Traffic Calming - Ward 16	140 000	Roads Infrastructure Management
CPX.0034891-F1	Sidewalk Construction - Beverley Street	100 000	Roads Infrastructure Management
WPX.0014015	Park Buddies - Ward 16	105 000	Recreation & Parks
WPX.0009526	Recreational Programmes - Ward 16	80 000	Recreation & Parks
WPX.0014278	Men Inspired Programme - Ward 16	100 000	Social Development & ECD
WPX.0014191	ECD Educational Toys - Ward 16	40 000	Social Development & ECD
WPX.0014203	NW Equipment - Ward 16	80 000	Support Services: S&S
Total for Ward 16		1 000 000	
Ward 17			
CPX.0034987-F1	LPR Camera - Ward 17	140 000	Metropolitan Police Services
CPX.0034952-F1	Simonsberg Park - Gym Equipment	66 666	Recreation & Parks
CPX.0034954-F1	Perm Gardens - Gym Equipment	66 667	Recreation & Parks
CPX.0034953-F1	Polo Park - Gym Equipment	66 667	Recreation & Parks
CPX.0034932-F1	Ascona Park - Upgrade	150 000	Recreation & Parks
CPX.0034829-F1	Traffic Calming - Hindle Road	35 000	Roads Infrastructure Management
WPX.0014308	Community Safety Programme - Ward 17	10 000	Disaster Management Risk Centre
WPX.0013987	Smart Living Programme - Ward 17	50 000	Environmental Management

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
WPX.0014011	Park Buddies - Ward 17	25 000	Recreation & Parks
WPX.0013554	Recreational Programmes - Ward 17	80 000	Recreation & Parks
WPX.0014192	ECD Educational Toys - Ward 17	20 000	Social Development & ECD
WPX.0013490	Women Empowerment - Ward 17	70 000	Social Development & ECD
WPX.0014205	NW Equipment - Ward 17	100 000	Support Services: S&S
WPX.0013890	Area Cleaning - Ward 17	120 000	Waste Services
Total for Ward 17		1 000 000	
Ward 19			
CPX.0035071-F1	LPR Camera - Ward 19	140 000	Metropolitan Police Services
CPX.0034933-F1	Ministrel Park - Upgrade	170 000	Recreation & Parks
CPX.0034893-F1	Sidewalk Construct - Nooiensfontein Rd	135 000	Roads Infrastructure Management
CPX.0034892-F1	Sidewalk Construction - Gersham Road	135 000	Roads Infrastructure Management
WPX.0014309	Community Safety Programme - Ward 19	10 000	Disaster Management Risk Centre
WPX.0013988	Wesbank MPC - Furniture	12 500	Recreation & Parks
WPX.0013973	Kalkfontein Hall - Furniture	12 500	Recreation & Parks
WPX.0013977	Park Buddies - Ward 19	60 000	Recreation & Parks
WPX.0013975	Recreational Programmes - Ward 19	70 000	Recreation & Parks
WPX.0014193	Youth Career Development - Ward 19	50 000	Social Development & ECD
WPX.0014126	Arts and Culture Programme - Ward 19	80 000	Social Development & ECD
WPX.0014157	NW Equipment - Ward 19	25 000	Support Services: S&S
WPX.0013951	Area Cleaning - Ward 19	100 000	Waste Services
Total for Ward 19		1 000 000	
Ward 108			
CPX.0035008-F1	LPR Camera - Ward 108	140 000	Metropolitan Police Services
CPX.0034939-F1	Bardale MPC - Kitchen Equipment	50 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>2023/24 Allocation</i>	<i>Department</i>
CPX.0034828-F1	Traffic Calming - Ward 108	105 000	Roads Infrastructure Management
WPX.0014363	Community Safety Programme - Ward 108	15 000	Disaster Management Risk Centre
WPX.0013984	Smart Living Programme - Ward 108	60 000	Environmental Management
WPX.0014021	Recreational Programmes - Ward 108	50 000	Recreation & Parks
WPX.0014186	Youth Life Skills Programme - Ward 108	50 000	Social Development & ECD
WPX.0014187	Youth Leadership Development - Ward 108	50 000	Social Development & ECD
WPX.0014275	Substance Abuse Programme - Ward 108	50 000	Social Development & ECD
WPX.0014125	Arts and Culture Programme - Ward 108	80 000	Social Development & ECD
WPX.0014199	NW Equipment - Ward 108	50 000	Support Services: S&S
WPX.0013241	Area Cleaning - Ward 108	300 000	Waste Services
Total for Ward 108		1 000 000	
Ward 109			
CPX.0034957-F1	Macassar Library - Books	25 000	Library & Information Services
CPX.0034958-F1	Macassar Library - Furniture	25 000	Library & Information Services
CPX.0034984-F1	Macassar Library - IT Equipment	60 000	Library & Information Services
CPX.0035050-F1	CCTV Monitoring Station - Ward 109	430 000	Metropolitan Police Services
CPX.0035009-F1	LPR Camera - Ward 109	140 000	Metropolitan Police Services
CPX.0035296-F1	Traffic Calming - Ward 109	120 000	Roads Infrastructure Management
WPX.0014201	NW Equipment - Ward 109	200 000	Support Services: S&S
Total for Ward 109		1 000 000	
Total for Subcouncil 21		7 000 000	
Grand Total		116 000 000	